

workforce structures or roles.

The Council may need to consider a suitable venue for the LDP Examination if the need to continue with social distancing is in place by January 2021. This may include the need to live stream Examination sessions and allow people to participate remotely and interactively using webex type technology.

DECLARATIONS OF INTEREST:

None.

DISPENSATIONS

None.

DATE PUBLISHED:

17th June 2020

SIGNED



(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: 16 JUNE 2020 AGENDA ITEM NO. 5

REPORT OF: Corporate Finance Manager

SUBJECT: REVENUE BUDGET MONITORING – FINAL
OUTTURN 2019/20

RECOMMENDATIONS OF REPORT:

- (1) Note the overall report and the Council Fund contingency sum as at 31st March 2020; and
- (2) Note the final level of balances on the Housing Revenue Account as at 31st March 2020.

DECISION: As detailed in the recommendations.

REASON FOR DECISION: As in the report.

CONSULTATIONS
REQUIRED/CARRIED OUT: None required.

RESOURCE IMPLICATIONS: The Revenue Budget Monitoring Report reflects the planned use of the financial resources of the Council for the current financial year and details the variations in the first four months and the risks as known.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 17th June 2020

SIGNED



(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **16 JUNE 2020** **AGENDA ITEM NO. 7**

REPORT OF: **Corporate Finance Manager**

SUBJECT: **PRUDENTIAL INDICATORS - ACTUALS 2019/20**

RECOMMENDATIONS OF REPORT: That Members approve the report.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** No consultation is required or carried out.

RESOURCE IMPLICATIONS: There are no resource implications as a result of this report.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 17th June 2020

SIGNED



(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **16 JUNE 2020** **AGENDA ITEM NO. 8**

REPORT OF: **Chief Executive**

SUBJECT: **WELSH LANGUAGE ANNUAL MONITORING
REPORT 2019/20**

RECOMMENDATIONS OF REPORT:

- (1) The areas in which to progress and improve are noted and a mid-year report on progress is to be built into the Forward Work Programme;
- (2) Approval of the publication of the report on the Council's website; and
- (3) The Welsh Language Annual Report is included on the Forward Work Programme of Corporate Resources Overview and Scrutiny Committee.

DECISION: As detailed in the recommendations.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** No formal consultations were required for this report but key officers and services have made a contribution to the content of the report.

RESOURCE IMPLICATIONS: A training programme is required to ensure employees have the skills and knowledge to meet these statutory duties. A budget for Welsh language training is held by the Learning and Development Team.

There are no revenue or capital implications.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED:

17th June 2020

SIGNED

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(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **16 JUNE 2020** **AGENDA ITEM NO. 9**

REPORT OF: **Chief Officer (Social Services)**

SUBJECT: **SOCIAL SERVICES ANNUAL REPORT**

RECOMMENDATIONS OF REPORT: To approve and adopt the annual report.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

**CONSULTATIONS
REQUIRED/CARRIED OUT:** Work began with Social Services
Managers in September 2019 to identify
the emerging priorities from their areas of
work.

The draft Social Services Annual Report
has previously been discussed with the
Chief Officer Team, and circulated for
comment to the Chief Executive, Social
Services Management Team and the
Senior Management Team.

The approval process is moving forward
in line with the new process for Individual
Cabinet Member Decisions, implemented
in response to the Covid-19 emergency.

RESOURCE IMPLICATIONS: The priorities identified within the report
are aimed at delivering service
improvements, improving outcomes and
meeting local needs within the context of
achieving challenging financial
efficiencies and value for money. The
improvement priorities contained within
the report have been identified for delivery
within existing resources.


DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED:

17th June 2020

SIGNED

A handwritten signature in black ink, appearing to be 'Robert', written over a horizontal line.

(Proper Officer)
